

Vote 23

Defence

Adjusted budget summary

| R thousand | Appropriation | 2023/24 | | Adjusted appropriation |
|----------------------------------|---|---------------------------|------------------|------------------------|
| | | Adjustments appropriation | | |
| | | Decrease | Increase | |
| Amount to be appropriated | 51 124 429 | – | 1 343 755 | 52 468 184 |
| of which: | | | | |
| Current payments | 44 552 822 | – | 160 137 | 44 712 959 |
| Transfers and subsidies | 5 721 088 | – | 1 183 618 | 6 904 706 |
| Payments for capital assets | 850 519 | – | – | 850 519 |
| Executive authority | Minister of Defence and Military Veterans | | | |
| Accounting officer | Secretary for Defence | | | |
| Website | www.dod.mil.za | | | |

Vote purpose

Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.

Performance

| Indicator | Programme | MTSF priority | Annual performance | | |
|---|------------------|---|-----------------------|---------------------------------------|----------------------------|
| | | | Projected for 2023/24 | Achieved in the first half of 2023/24 | Changed target for 2023/24 |
| Number of reserve force person days per year | Administration | Priority 6: Social cohesion and safer communities | 1 989 953 | 1 485 059 | – |
| Percentage compliance with the Southern African Development Community standby force pledge per year | Force Employment | Priority 7: A better Africa and world | 100% | 88% | – |
| Percentage compliance with external operations per year | Force Employment | | 100% (2) | 100% (2) | – |
| Percentage compliance with internal operations per year | Force Employment | | 100% (4) | 100% (4) | – |
| Number of joint, interdepartmental, interagency and multinational military exercises conducted per year | Force Employment | Priority 6: Social cohesion and safe communities | 1 | 0 | – |
| Number of landward subunits deployed on border safeguarding per year | Force Employment | | 15 | 15 | – |
| Number of maritime coastal patrols conducted per year | Force Employment | | 4 | 1 | – |
| Number of hours flown per year | Air Defence | | 12 000 | 3 462 | – |
| Number of hours at sea per year | Maritime Defence | 8 000 | 1 544 | – | |

Progress

The department achieved 1 485 059 reserve force person days by mid-year against an annual target of 1 989 953. This high achievement was due to the ad hoc deployment of the South African National Defence Force to support the South African Police Service in preventing and combating the burning of trucks in KwaZulu-Natal, and guarding power stations across the country.

Over the same period, the department complied fully with all external and internal operations. This included the provision of support to operations in the Democratic Republic of the Congo and Mozambique to combat

terrorism and violent extremism, and executing all of South Africa’s internal commitments, such as border safeguarding, police support, and humanitarian search-and-rescue missions.

The joint, interdepartmental, interagency and multinational military exercise is planned for the fourth quarter.

All 15 landward subunits were deployed in the first half of 2023/24 to safeguard borders in Limpopo, Mpumalanga, KwaZulu-Natal, Free State, Eastern Cape, Northern Cape and North West. The deployment was coordinated as a single activity.

By mid-year, 1 maritime coastal patrol was conducted against an annual target of 4. The department is on track to achieve the target in the fourth quarter. By mid-year, 3 462 hours were spent at sea against an annual target of 12 000. This target is typically achieved in the fourth quarter. At 1 544, the number of hours at sea is relatively low against an annual target of 8 000 hours. This was due to delays in the repair and maintenance of vessels. Performance is expected to improve in the second half of the year.

Adjusted estimates

| Programme | | 2023/24 | | | | | | | |
|---|-------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|--------------------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | Total adjustments appropriation | Adjusted appropriation |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments ¹ | | |
| Administration | 5 437 609 | – | – | 102 935 | – | – | 19 646 | 122 581 | 5 560 190 |
| Force | 4 509 781 | – | – | – | – | 60 274 | 620 173 | 680 447 | 5 190 228 |
| Employment | | | | | | | | | |
| Landward | 15 740 235 | – | – | (3 915) | – | 445 339 | 33 527 | 474 951 | 16 215 186 |
| Defence | | | | | | | | | |
| Air Defence | 7 127 123 | – | – | 132 340 | – | 79 498 | 77 689 | 289 527 | 7 416 650 |
| Maritime | 4 984 625 | – | – | (398 770) | – | (110 000) | – | (508 770) | 4 475 855 |
| Defence | | | | | | | | | |
| Military Health | 5 454 980 | – | – | (16 300) | – | 172 625 | – | 156 325 | 5 611 305 |
| Support | | | | | | | | | |
| Defence | 1 033 263 | – | – | – | – | – | – | – | 1 033 263 |
| Intelligence | | | | | | | | | |
| General | 6 836 813 | – | – | 183 710 | – | (55 016) | – | 128 694 | 6 965 507 |
| Support | | | | | | | | | |
| Total | 51 124 429 | – | – | – | – | 592 720 | 751 035 | 1 343 755 | 52 468 184 |
| Economic classification | | | | | | | | | |
| Current payments | 44 552 822 | – | – | (476 928) | – | 637 065 | – | 160 137 | 44 712 959 |
| Compensation of employees | 30 629 334 | – | – | – | – | 1 200 000 | – | 1 200 000 | 31 829 334 |
| Goods and services | 13 923 488 | – | – | (476 928) | – | (562 935) | – | (1 039 863) | 12 883 625 |
| Transfers and subsidies | 5 721 088 | – | – | 476 928 | – | (44 345) | 751 035 | 1 183 618 | 6 904 706 |
| Provinces and municipalities | 199 | – | – | – | – | – | – | – | 199 |
| Departmental agencies and accounts | 3 098 246 | – | – | – | – | – | 603 035 | 603 035 | 3 701 281 |
| Foreign governments and international organisations | 146 299 | – | – | – | – | – | 148 000 | 148 000 | 294 299 |
| Public corporations and private enterprises | 1 490 596 | – | – | – | – | (44 345) | – | (44 345) | 1 446 251 |
| Non-profit institutions | 10 679 | – | – | – | – | – | – | – | 10 679 |
| Households | 975 069 | – | – | 476 928 | – | – | – | 476 928 | 1 451 997 |

Adjusted estimates (continued)

| Economic classification | | 2023/24 | | | | | | | Adjusted appropriation |
|--------------------------------------|-------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|---------------------------------|--------------------------------|------------------------|
| | | Adjustments appropriation | | | | | Total adjustments appropriation | | |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | | Other adjustments ¹ | |
| | 850 519 | - | - | - | - | - | - | - | 850 519 |
| Payments for capital assets | | | | | | | | | |
| Buildings and other fixed structures | 380 916 | - | - | - | - | - | - | - | 380 916 |
| Machinery and equipment | 457 328 | - | - | - | - | - | - | - | 457 328 |
| Specialised military assets | 6 555 | - | - | - | - | - | - | - | 6 555 |
| Biological assets | 41 | - | - | - | - | - | - | - | 41 |
| Software and other intangible assets | 5 679 | - | - | - | - | - | - | - | 5 679 |
| Total | 51 124 429 | - | - | - | - | 592 720 | 751 035 | 1 343 755 | 52 468 184 |

1. Other adjustments include rollovers, the shifting of funds following a function shift within a vote, self-financing expenditure, declared unspent funds and expenditure in terms of section 16 of the Public Finance Management Act (1999).

Programme 1: Administration

| Subprogramme | | 2023/24 | | | | | | | Adjusted appropriation |
|--|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|---------------------------------|-------------------|------------------------|
| | | Adjustments appropriation | | | | | Total adjustments appropriation | | |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | | Other adjustments | |
| Ministry | 125 382 | - | - | - | - | - | - | - | 125 382 |
| Departmental | 46 441 | - | - | - | - | - | - | - | 46 441 |
| Direction | | | | | | | | | |
| Policy and Planning | 119 231 | - | - | - | - | - | 19 646 | 19 646 | 138 877 |
| Financial Services | 423 905 | - | - | - | - | - | - | - | 423 905 |
| Human Resources | 945 666 | - | - | 102 935 | - | - | - | 102 935 | 1 048 601 |
| Support Services | | | | | | | | | |
| Legal Services | 368 471 | - | - | - | - | - | - | - | 368 471 |
| Inspection and Audit Services | 144 744 | - | - | - | - | - | - | - | 144 744 |
| Acquisition Services | 71 542 | - | - | - | - | - | - | - | 71 542 |
| Communication Services | 117 744 | - | - | - | - | - | - | - | 117 744 |
| South African National Defence Force Command and Control | 181 846 | - | - | - | - | - | - | - | 181 846 |
| Religious Services | 20 192 | - | - | - | - | - | - | - | 20 192 |
| Defence Reserve | 37 057 | - | - | - | - | - | - | - | 37 057 |
| Direction | | | | | | | | | |
| Defence Foreign Relations | 20 224 | - | - | - | - | - | - | - | 20 224 |
| Office Accommodation | 2 815 164 | - | - | - | - | - | - | - | 2 815 164 |
| Total | 5 437 609 | - | - | 102 935 | - | - | 19 646 | 122 581 | 5 560 190 |

Programme 1: Administration (continued)

| Economic classification | | 2023/24 | | | | | | | Total adjustments appropriation | Adjusted appropriation |
|---|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | | | |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | | | |
| Current payments | 5 289 626 | - | - | - | - | - | 9 922 | 9 922 | 5 299 548 | |
| Compensation of employees | 1 954 514 | - | - | - | - | - | 9 777 | 9 777 | 1 964 291 | |
| Goods and services | 3 335 112 | - | - | - | - | - | 145 | 145 | 3 335 257 | |
| Transfers and subsidies | 117 948 | - | - | 102 935 | - | - | 9 724 | 112 659 | 230 607 | |
| Provinces and municipalities | 58 | - | - | - | - | - | - | - | 58 | |
| Departmental agencies and accounts | 25 557 | - | - | - | - | - | - | - | 25 557 | |
| Public corporations and private enterprises | - | - | - | - | - | - | 9 724 | 9 724 | 9 724 | |
| Non-profit institutions | 9 822 | - | - | - | - | - | - | - | 9 822 | |
| Households | 82 511 | - | - | 102 935 | - | - | - | 102 935 | 185 446 | |
| Payments for capital assets | 30 035 | - | - | - | - | - | - | - | 30 035 | |
| Buildings and other fixed structures | 50 | - | - | - | - | - | - | - | 50 | |
| Machinery and equipment | 27 486 | - | - | - | - | - | - | - | 27 486 | |
| Software and other intangible assets | 2 499 | - | - | - | - | - | - | - | 2 499 | |
| Total | 5 437 609 | - | - | 102 935 | - | - | 19 646 | 122 581 | 5 560 190 | |

Programme 2: Force Employment

| Subprogramme | | 2023/24 | | | | | | | Total adjustments appropriation | Adjusted appropriation |
|-----------------------|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|----------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | | | |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | | | |
| Strategic Direction | 204 638 | - | - | - | - | - | (19 646) | (19 646) | 184 992 | |
| Operational Direction | 413 924 | - | - | - | - | - | - | - | 413 924 | |
| Special Operations | 1 002 669 | - | - | - | - | - | - | - | 1 002 669 | |
| Regional Security | 1 695 469 | - | - | - | - | 60 274 | 639 819 | 700 093 | 2 395 562 | |
| Support to the People | 1 193 081 | - | - | - | - | - | - | - | 1 193 081 | |
| Total | 4 509 781 | - | - | - | - | 60 274 | 620 173 | 680 447 | 5 190 228 | |

Programme 2: Force Employment (continued)

| Economic classification | | 2023/24 | | | | | | | |
|---|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | Total adjustments appropriation | Adjusted appropriation |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | | |
| Current payments | 4 000 674 | – | – | – | – | 60 274 | (9 922) | 50 352 | 4 051 026 |
| Compensation of employees | 2 600 102 | – | – | – | – | 60 274 | (9 777) | 50 497 | 2 650 599 |
| Goods and services | 1 400 572 | – | – | – | – | – | (145) | (145) | 1 400 427 |
| Transfers and subsidies | 371 824 | – | – | – | – | – | 630 095 | 630 095 | 1 001 919 |
| Provinces and municipalities | 11 | – | – | – | – | – | – | – | 11 |
| Departmental agencies and accounts | 168 730 | – | – | – | – | – | 491 819 | 491 819 | 660 549 |
| Foreign governments and international organisations | 146 299 | – | – | – | – | – | 148 000 | 148 000 | 294 299 |
| Public corporations and private enterprises | 9 724 | – | – | – | – | – | (9 724) | (9 724) | – |
| Households | 47 060 | – | – | – | – | – | – | – | 47 060 |
| Payments for capital assets | 137 283 | – | – | – | – | – | – | – | 137 283 |
| Buildings and other fixed structures | 7 134 | – | – | – | – | – | – | – | 7 134 |
| Machinery and equipment | 129 026 | – | – | – | – | – | – | – | 129 026 |
| Specialised military assets | 1 123 | – | – | – | – | – | – | – | 1 123 |
| Total | 4 509 781 | – | – | – | – | 60 274 | 620 173 | 680 447 | 5 190 228 |

Programme 3: Landward Defence

| Subprogramme | | 2023/24 | | | | | | | |
|--------------------------------|-------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | Total adjustments appropriation | Adjusted appropriation |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | | |
| Strategic Direction | 590 765 | – | – | – | – | – | – | – | 590 765 |
| Infantry Capability | 5 815 757 | – | – | – | – | 399 000 | 33 527 | 432 527 | 6 248 284 |
| Armour Capability | 552 278 | – | – | – | – | – | – | – | 552 278 |
| Artillery Capability | 553 262 | – | – | – | – | – | – | – | 553 262 |
| Air Defence | 540 742 | – | – | – | – | – | – | – | 540 742 |
| Artillery Capability | 932 765 | – | – | – | – | – | – | – | 932 765 |
| Engineering Capability | 254 576 | – | – | – | – | – | – | – | 254 576 |
| Operational Intelligence | 229 482 | – | – | – | – | – | – | – | 229 482 |
| Command and Control Capability | 4 202 523 | – | – | (3 915) | – | 46 339 | – | 42 424 | 4 244 947 |
| Support Capability | 603 467 | – | – | – | – | – | – | – | 603 467 |
| General Training Capability | 1 464 618 | – | – | – | – | – | – | – | 1 464 618 |
| Total | 15 740 235 | – | – | (3 915) | – | 445 339 | 33 527 | 474 951 | 16 215 186 |

Programme 3: Landward Defence (continued)

| Economic classification | | 2023/24 | | | | | | | Adjusted appropriation |
|---|-------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | Total adjustments appropriation | |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | | |
| Current payments | 15 062 102 | – | – | (131 600) | – | 445 339 | – | 313 739 | 15 375 841 |
| Compensation of employees | 12 685 710 | – | – | – | – | 706 339 | – | 706 339 | 13 392 049 |
| Goods and services | 2 376 392 | – | – | (131 600) | – | (261 000) | – | (392 600) | 1 983 792 |
| Transfers and subsidies | 659 677 | – | – | 127 685 | – | – | 33 527 | 161 212 | 820 889 |
| Provinces and municipalities | 18 | – | – | – | – | – | – | – | 18 |
| Departmental agencies and accounts | 277 924 | – | – | – | – | – | 33 527 | 33 527 | 311 451 |
| Public corporations and private enterprises | 1 742 | – | – | – | – | – | – | – | 1 742 |
| Households | 379 993 | – | – | 127 685 | – | – | – | 127 685 | 507 678 |
| Payments for capital assets | 18 456 | – | – | – | – | – | – | – | 18 456 |
| Buildings and other fixed structures | 615 | – | – | – | – | – | – | – | 615 |
| Machinery and equipment | 17 811 | – | – | – | – | – | – | – | 17 811 |
| Software and other intangible assets | 30 | – | – | – | – | – | – | – | 30 |
| Total | 15 740 235 | – | – | (3 915) | – | 445 339 | 33 527 | 474 951 | 16 215 186 |

Programme 4: Air Defence

| Subprogramme | | 2023/24 | | | | | | | Adjusted appropriation |
|---|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | Total adjustments appropriation | |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | | |
| Strategic Direction | 24 834 | – | – | – | – | – | – | – | 24 834 |
| Operational Direction | 154 682 | – | – | – | – | – | – | – | 154 682 |
| Helicopter Capability | 758 090 | – | – | – | – | (70 000) | 77 689 | 7 689 | 765 779 |
| Transport and Maritime Capability | 1 743 960 | – | – | (35 810) | – | – | – | (35 810) | 1 708 150 |
| Air Combat Capability | 458 855 | – | – | – | – | – | – | – | 458 855 |
| Operational Support and Intelligence Capability | 352 892 | – | – | – | – | – | – | – | 352 892 |
| Command and Control Capability | 390 561 | – | – | – | – | – | – | – | 390 561 |
| Base Support Capability | 2 096 960 | – | – | 168 150 | – | 149 498 | – | 317 648 | 2 414 608 |
| Command Post | 72 658 | – | – | – | – | – | – | – | 72 658 |
| Training Capability | 443 363 | – | – | – | – | – | – | – | 443 363 |
| Technical Support Services | 630 268 | – | – | – | – | – | – | – | 630 268 |
| Total | 7 127 123 | – | – | 132 340 | – | 79 498 | 77 689 | 289 527 | 7 416 650 |

Programme 4: Air Defence (continued)

| Economic classification | | 2023/24 | | | | | | | |
|--------------------------------------|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | Total adjustments appropriation | Adjusted appropriation |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | | |
| Current payments | 5 629 726 | – | – | (35 810) | – | 79 498 | – | 43 688 | 5 673 414 |
| Compensation of employees | 3 827 064 | – | – | – | – | 149 498 | – | 149 498 | 3 976 562 |
| Goods and services | 1 802 662 | – | – | (35 810) | – | (70 000) | – | (105 810) | 1 696 852 |
| Transfers and subsidies | 1 481 914 | – | – | 168 150 | – | – | 77 689 | 245 839 | 1 727 753 |
| Provinces and municipalities | 5 | – | – | – | – | – | – | – | 5 |
| Departmental agencies and accounts | 1 378 905 | – | – | – | – | – | 77 689 | 77 689 | 1 456 594 |
| Households | 103 004 | – | – | 168 150 | – | – | – | 168 150 | 271 154 |
| Payments for capital assets | 15 483 | – | – | – | – | – | – | – | 15 483 |
| Buildings and other fixed structures | 265 | – | – | – | – | – | – | – | 265 |
| Machinery and equipment | 15 218 | – | – | – | – | – | – | – | 15 218 |
| Total | 7 127 123 | – | – | 132 340 | – | 79 498 | 77 689 | 289 527 | 7 416 650 |

Programme 5: Maritime Defence

| Subprogramme | | 2023/24 | | | | | | | |
|--|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | Total adjustments appropriation | Adjusted appropriation |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | | |
| Maritime Direction | 798 443 | – | – | 78 158 | – | – | – | 78 158 | 876 601 |
| Maritime Combat Capability | 1 451 889 | – | – | (476 928) | – | – | – | (476 928) | 974 961 |
| Maritime Logistic Support Capability | 1 639 543 | – | – | – | – | (110 000) | – | (110 000) | 1 529 543 |
| Maritime Human Resources and Training Capability | 522 773 | – | – | – | – | – | – | – | 522 773 |
| Maritime Base Support Capability | 571 977 | – | – | – | – | – | – | – | 571 977 |
| Total | 4 984 625 | – | – | (398 770) | – | (110 000) | – | (508 770) | 4 475 855 |

Programme 5: Maritime Defence (continued)

| Economic classification | | 2023/24 | | | | | | | |
|---|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | Total adjustments appropriation | Adjusted appropriation |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | | |
| Current payments | 3 802 946 | - | - | (476 928) | - | (110 000) | - | (586 928) | 3 216 018 |
| Compensation of employees | 2 372 915 | - | - | - | - | - | - | - | 2 372 915 |
| Goods and services | 1 430 031 | - | - | (476 928) | - | (110 000) | - | (586 928) | 843 103 |
| Transfers and subsidies | 1 070 003 | - | - | 78 158 | - | - | - | 78 158 | 1 148 161 |
| Provinces and municipalities | 6 | - | - | - | - | - | - | - | 6 |
| Departmental agencies and accounts | 622 527 | - | - | - | - | - | - | - | 622 527 |
| Public corporations and private enterprises | 351 174 | - | - | - | - | - | - | - | 351 174 |
| Households | 96 296 | - | - | 78 158 | - | - | - | 78 158 | 174 454 |
| Payments for capital assets | 111 676 | - | - | - | - | - | - | - | 111 676 |
| Machinery and equipment | 103 783 | - | - | - | - | - | - | - | 103 783 |
| Specialised military assets | 5 432 | - | - | - | - | - | - | - | 5 432 |
| Software and other intangible assets | 2 461 | - | - | - | - | - | - | - | 2 461 |
| Total | 4 984 625 | - | - | (398 770) | - | (110 000) | - | (508 770) | 4 475 855 |

Programme 6: Military Health Support

| Subprogramme | | 2023/24 | | | | | | | |
|-------------------------------------|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | Total adjustments appropriation | Adjusted appropriation |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | | |
| Strategic Direction | 297 515 | - | - | - | - | - | - | - | 297 515 |
| Mobile Military Health Support | 206 353 | - | - | - | - | - | - | - | 206 353 |
| Area Military Health Service | 2 057 217 | - | - | - | - | (27 375) | - | (27 375) | 2 029 842 |
| Specialist/Tertiary Health Service | 2 127 856 | - | - | - | - | 200 000 | - | 200 000 | 2 327 856 |
| Military Health Product Support | 403 424 | - | - | (16 300) | - | - | - | (16 300) | 387 124 |
| Capability Military Health Training | 362 615 | - | - | - | - | - | - | - | 362 615 |
| Total | 5 454 980 | - | - | (16 300) | - | 172 625 | - | 156 325 | 5 611 305 |

Programme 6: Military Health Support (continued)

| Subprogramme | | 2023/24 | | | | | | | |
|--------------------------------------|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | | |
| | | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| R thousand | Appropriation | | | | | | | | |
| Current payments | 5 228 758 | – | – | (16 300) | – | 172 625 | – | 156 325 | 5 385 083 |
| Compensation of employees | 3 770 269 | – | – | – | – | 238 560 | – | 238 560 | 4 008 829 |
| Goods and services | 1 458 489 | – | – | (16 300) | – | (65 935) | – | (82 235) | 1 376 254 |
| Transfers and subsidies | 142 968 | – | – | – | – | – | – | – | 142 968 |
| Provinces and municipalities | 7 | – | – | – | – | – | – | – | 7 |
| Departmental agencies and accounts | 13 | – | – | – | – | – | – | – | 13 |
| Non-profit institutions | 857 | – | – | – | – | – | – | – | 857 |
| Households | 142 091 | – | – | – | – | – | – | – | 142 091 |
| Payments for capital assets | 83 254 | – | – | – | – | – | – | – | 83 254 |
| Buildings and other fixed structures | 15 | – | – | – | – | – | – | – | 15 |
| Machinery and equipment | 82 509 | – | – | – | – | – | – | – | 82 509 |
| Biological assets | 41 | – | – | – | – | – | – | – | 41 |
| Software and other intangible assets | 689 | – | – | – | – | – | – | – | 689 |
| Total | 5 454 980 | – | – | (16 300) | – | 172 625 | – | 156 325 | 5 611 305 |

Programme 7: Defence Intelligence

| Subprogramme | | 2023/24 | | | | | | | |
|---------------------------------------|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | | |
| | | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| R thousand | Appropriation | | | | | | | | |
| Operations | 299 000 | – | – | – | – | – | – | – | 299 000 |
| Defence Intelligence Support Services | 734 263 | – | – | – | – | – | – | – | 734 263 |
| Total | 1 033 263 | – | – | – | – | – | – | – | 1 033 263 |
| Economic classification | | | | | | | | | |
| Current payments | 720 261 | – | – | – | – | – | – | – | 720 261 |
| Compensation of employees | 598 402 | – | – | – | – | – | – | – | 598 402 |
| Goods and services | 121 859 | – | – | – | – | – | – | – | 121 859 |
| Transfers and subsidies | 313 002 | – | – | – | – | – | – | – | 313 002 |
| Provinces and municipalities | 6 | – | – | – | – | – | – | – | 6 |
| Departmental agencies and accounts | 299 000 | – | – | – | – | – | – | – | 299 000 |
| Households | 13 996 | – | – | – | – | – | – | – | 13 996 |
| Total | 1 033 263 | – | – | – | – | – | – | – | 1 033 263 |

Programme 8: General Support

| Subprogramme | | 2023/24 | | | | | | | |
|---|------------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| Joint Logistic Services | 3 450 747 | - | - | 183 710 | - | (56 000) | - | 127 710 | 3 578 457 |
| Command and Management Information Systems | 1 063 630 | - | - | - | - | - | - | - | 1 063 630 |
| Military Police | 742 893 | - | - | - | - | 45 329 | - | 45 329 | 788 222 |
| Technology Development | 315 907 | - | - | - | - | - | - | - | 315 907 |
| Departmental Support | 1 263 636 | - | - | - | - | (44 345) | - | (44 345) | 1 219 291 |
| Total | 6 836 813 | - | - | 183 710 | - | (55 016) | - | 128 694 | 6 965 507 |
| Economic classification | | | | | | | | | |
| Current payments | 4 818 729 | - | - | 183 710 | - | (10 671) | - | 173 039 | 4 991 768 |
| Compensation of employees | 2 820 358 | - | - | - | - | 45 329 | - | 45 329 | 2 865 687 |
| Goods and services | 1 998 371 | - | - | 183 710 | - | (56 000) | - | 127 710 | 2 126 081 |
| Transfers and subsidies | 1 563 752 | - | - | - | - | (44 345) | - | (44 345) | 1 519 407 |
| Provinces and municipalities | 88 | - | - | - | - | - | - | - | 88 |
| Departmental agencies and accounts | 325 590 | - | - | - | - | - | - | - | 325 590 |
| Public corporations and private enterprises | 1 127 956 | - | - | - | - | (44 345) | - | (44 345) | 1 083 611 |
| Households | 110 118 | - | - | - | - | - | - | - | 110 118 |
| Payments for capital assets | 454 332 | - | - | - | - | - | - | - | 454 332 |
| Buildings and other fixed structures | 372 837 | - | - | - | - | - | - | - | 372 837 |
| Machinery and equipment | 81 495 | - | - | - | - | - | - | - | 81 495 |
| Total | 6 836 813 | - | - | 183 710 | - | (55 016) | - | 128 694 | 6 965 507 |

Details of adjustments to the 2023 Estimates of National Expenditure

Virements and shifts within the vote

| Programmes | | | | | |
|--|---|-------------------|---|---|-------------------|
| 1. Administration | | | | | |
| 2. Force Employment | | | | | |
| 3. Landward Defence | | | | | |
| 4. Air Defence | | | | | |
| 5. Maritime Defence | | | | | |
| 6. Military Health Support | | | | | |
| 7. Defence Intelligence | | | | | |
| 8. General Support | | | | | |
| From: | | | To: | | |
| Programme by economic classification | Motivation | R thousand | Programme by economic classification | Motivation | R thousand |
| Programme 3 | | (131 600) | Programme 8 | | 131 600 |
| Goods and services | Reallocation of funds incorrectly allocated in the 2023 ENE | (131 600) | Goods and services | Centralisation of Operation Thusano in the logistics division | 131 600 |
| Shifts within the programme as a percentage of the programme budget | | 0.0% | | | |
| Virements to other programmes as a percentage of the programme budget | | 0.8% | | | |
| Programme 4 | | (35 810) | Programme 8 | | 35 810 |
| Goods and services | Reallocation of funds incorrectly allocated in the 2023 ENE | (35 810) | Goods and services | Centralisation of Operation Thusano in the logistics division | 35 810 |
| Shifts within the programme as a percentage of the programme budget | | 0.0% | | | |
| Virements to other programmes as a percentage of the programme budget | | 0.5% | | | |
| Programme 5 | | (476 928) | Programme 1 | | 102 935 |
| Goods and services | Contractors ¹ | (102 935) | Households | Severance liabilities for the exit of South African National Defence Force personnel ¹ | 102 935 |
| | Contractors ¹ | (127 685) | Programme 3 | | 127 685 |
| | Contractors ¹ | (168 150) | Households | Severance liabilities for the exit of South African National Defence Force personnel ¹ | 127 685 |
| | Contractors ¹ | (78 158) | Programme 4 | | 168 150 |
| | Contractors ¹ | (78 158) | Households | Severance liabilities for the exit of South African National Defence Force personnel ¹ | 168 150 |
| | Contractors ¹ | (78 158) | Programme 5 | | 78 158 |
| | Contractors ¹ | (78 158) | Households | Severance liabilities for the exit of South African National Defence Force personnel ¹ | 78 158 |
| Shifts within the programme as a percentage of the programme budget | | 1.6% | | | |
| Virements to other programmes as a percentage of the programme budget | | 8.0% | | | |
| Programme 6 | | (16 300) | Programme 8 | | 16 300 |
| Goods and services | Reallocation of funds incorrectly allocated in the 2023 ENE | (16 300) | Goods and services | Centralisation of Operation Thusano in the logistics division | 16 300 |
| Shifts within the programme as a percentage of the programme budget | | 0.0% | | | |
| Virements to other programmes as a percentage of the programme budget | | 0.3% | | | |
| Total | | (660 638) | | | 660 638 |

1. National Treasury approval has been obtained.

Adjustments due to significant and unforeseeable economic and financial events

Although Cabinet has approved reductions of R607.28 million to the department's baseline, an additional R1.2 billion is allocated to cover increased spending on compensation of employees in line with the 2023/24 wage agreement. This results in a net increase of R592.72 million to the department's baseline.

The reductions are as follows:

- R261 million in Programme 3: Landward Defence
- R70 million in Programme 4: Air Defence
- R110 million in Programme 5: Maritime Defence
- R65.935 million in Programme 6: Military Health Support
- R100.345 million in Programme 8: General Support.

The additions are as follows:

- R60.274 million in Programme 2: Force Employment
- R706.339 million in Programme 3: Landward Defence
- R149.498 million in Programme 4: Air Defence
- R238.560 million in Programme 6: Military Health Support
- R45.329 million in Programme 8: General Support.

Other adjustments – R751.035 million

Funds shifted within a vote following a function shift

Programme 1: Administration

R19.646 million is transferred from the *Force Employment* programme following the shift of the capability management directorate to the *Policy and Planning* subprogramme in the *Administration* programme.

Self-financing expenditure

Revenue of R751.035 million was generated through reimbursements from the United Nations and African Union for South Africa's contribution towards peace support operations in the Democratic Republic of the Congo and Mozambique (through Operation Vikela); and from the sale of equipment and spares procured through the special defence account. These funds will be used for operational expenses related to the continued deployment of two Oryx and three Rooivalk helicopters in the Democratic Republic of the Congo, and to provide for the critical elements, such as upgrading prime mission equipment, outlined in the South African Defence Review 2015. The revenue is allocated as follows:

Programme 2: Force Employment

R639.819 million

Programme 3: Landward Defence

R33.527 million

Programme 4: Air Defence

R77.689 million

Expenditure outcome for 2022/23 and actual expenditure for 2023/24

| Programme | 2022/23 | | | | | 2023/24 | | | |
|---|------------------------|-------------------|---|-------------------|----------------------------------|---|-----------------|---|-------------|
| | Adjusted appropriation | Outcome | | | Adjusted appropriation/Total (%) | Actual expenditure | | | |
| | | Apr 22 - Sep 22 | Apr 22 - Sep 22 % of adjusted appropriation | Apr 22 - Mar 23 | | Apr 22 - Mar 23 % of adjusted appropriation | Apr 23 - Sep 23 | Apr 23 - Sep 23 % of adjusted appropriation | |
| R thousand | | | | | | | | | |
| Administration | 5 828 629 | 2 560 534 | 43.9 | 6 071 295 | 104.2 | 5 560 190 | 10.6 | 2 402 831 | 43.2 |
| Force | 5 045 826 | 2 073 869 | 41.1 | 5 012 398 | 99.3 | 5 190 228 | 9.9 | 2 344 201 | 45.2 |
| Employment | | | | | | | | | |
| Landward | 15 971 557 | 8 253 161 | 51.7 | 17 732 035 | 111.0 | 16 215 186 | 30.9 | 9 136 414 | 56.3 |
| Defence | | | | | | | | | |
| Air Defence | 6 637 134 | 2 743 864 | 41.3 | 6 763 529 | 101.9 | 7 416 650 | 14.1 | 3 704 511 | 49.9 |
| Maritime | 4 726 660 | 2 089 381 | 44.2 | 4 662 636 | 98.6 | 4 475 855 | 8.5 | 2 108 187 | 47.1 |
| Defence | | | | | | | | | |
| Military Health | 5 632 165 | 2 827 340 | 50.2 | 5 979 581 | 106.2 | 5 611 305 | 10.7 | 2 910 165 | 51.9 |
| Support | | | | | | | | | |
| Defence | 1 166 297 | 568 113 | 48.7 | 1 114 004 | 95.5 | 1 033 263 | 2.0 | 490 599 | 47.5 |
| Intelligence | | | | | | | | | |
| General Support | 6 593 344 | 3 122 224 | 47.4 | 7 261 271 | 110.1 | 6 965 507 | 13.3 | 3 071 695 | 44.1 |
| Total | 51 601 612 | 24 238 486 | 47.0 | 54 596 749 | 105.8 | 52 468 184 | 100.0 | 26 168 603 | 49.9 |
| Economic classification | | | | | | | | | |
| Current payments | 45 272 265 | 21 842 613 | 48.2 | 47 184 402 | 104.2 | 44 712 959 | 85.2 | 22 425 418 | 50.2 |
| Compensation of employees | 31 786 419 | 16 887 122 | 53.1 | 34 660 928 | 109.0 | 31 829 334 | 60.7 | 17 299 621 | 54.4 |
| Goods and services | 13 485 846 | 4 955 491 | 36.7 | 12 523 474 | 92.9 | 12 883 625 | 24.6 | 5 125 797 | 39.8 |
| Transfers and subsidies | 5 617 872 | 1 828 293 | 32.5 | 5 786 032 | 103.0 | 6 904 706 | 13.2 | 3 445 092 | 49.9 |
| Provinces and municipalities | 190 | 66 | 34.7 | 165 | 86.8 | 199 | 0.0 | 69 | 34.7 |
| Departmental agencies and accounts | 2 793 509 | 911 289 | 32.6 | 2 800 195 | 100.2 | 3 701 281 | 7.1 | 1 529 824 | 41.3 |
| Foreign governments and international organisations | 139 300 | 55 354 | 39.7 | 133 421 | 95.8 | 294 299 | 0.6 | 77 628 | 26.4 |
| Public corporations and private enterprises | 1 481 079 | 737 089 | 49.8 | 1 478 851 | 99.8 | 1 446 251 | 2.8 | 745 392 | 51.5 |
| Non-profit institutions | 10 449 | 1 371 | 13.1 | 3 446 | 33.0 | 10 679 | 0.0 | 1 106 | 10.4 |
| Households | 1 193 345 | 123 124 | 10.3 | 1 369 954 | 114.8 | 1 451 997 | 2.8 | 1 091 073 | 75.1 |
| Payments for capital assets | 711 475 | 565 855 | 79.5 | 1 619 558 | 227.6 | 850 519 | 1.6 | 294 632 | 34.6 |
| Buildings and other fixed structures | 428 653 | 320 265 | 74.7 | 748 281 | 174.6 | 380 916 | 0.7 | 101 185 | 26.6 |
| Machinery and equipment | 277 636 | 222 777 | 80.2 | 795 336 | 286.5 | 457 328 | 0.9 | 183 881 | 40.2 |
| Specialised military assets | 1 096 | 490 | 44.7 | – | – | 6 555 | 0.0 | 6 080 | 92.8 |
| Biological assets | 40 | – | – | – | – | 41 | 0.0 | 556 | 1 356.1 |
| Software and other intangible assets | 4 050 | 22 323 | 551.2 | 75 941 | 1 875.1 | 5 679 | 0.0 | 2 930 | 51.6 |
| Payments for financial assets | – | 1 725 | – | 6 757 | – | – | – | 3 461 | – |
| Total | 51 601 612 | 24 238 486 | 47.0 | 54 596 749 | 105.8 | 52 468 184 | 100.0 | 26 168 603 | 49.9 |

Expenditure trends

Total expenditure in 2022/23 was R54.6 billion, 105.8 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2022/23 was R24.2 billion, 47 per cent of the adjusted appropriation, whereas expenditure in the first half of 2023/24 was R26.2 billion, 49.9 per cent of the adjusted appropriation of R52.5 billion. Compared to the first half of 2022/23, expenditure over the same period in 2023/24 increased by R1.9 billion, 8 per cent. This was mainly due to the implementation of the 2023/24 wage agreement and

payments to South African National Defence Force personnel who left the system through the mobility exit mechanism.

Departmental receipts

| R thousand | 2022/23 | | | | | 2023/24 | | | | |
|--|-------------------|-----------------|--|------------------|-----------------|-------------------|---------------------------------------|--|-----------------|--|
| | Adjusted estimate | Outcome | | | Budget estimate | Adjusted estimate | Adjusted receipts estimate/ Total (%) | Actual receipts | | |
| | | Apr 22 - Sep 22 | Apr 22 - Sep 22 % of adjusted estimate | Apr 22 - Mar 23 | | | | Apr 22 - Mar 23 % of adjusted estimate | Apr 23 - Sep 23 | Apr 23 - Sep 23 % of adjusted estimate |
| Departmental receipts | 1 200 782 | 495 289 | 41.2 | 1 263 531 | 105.2 | 1 256 490 | 1 256 490 | 100.0 | 578 069 | 46.0 |
| Sales of goods and services produced by the department: | 469 825 | 256 143 | 54.5 | 498 112 | 106.0 | 479 222 | 479 222 | 38.1 | 354 637 | 74.0 |
| Sales of scrap, waste, arms and other used current goods | 1 580 | 239 | 15.1 | 937 | 59.3 | 1 611 | 1 611 | 0.1 | 201 | 12.5 |
| Transfers received | 644 967 | 221 507 | 34.3 | 639 820 | 99.2 | 657 865 | 657 865 | 52.4 | 184 644 | 28.1 |
| Fines, penalties and forfeits | 1 366 | 729 | 53.4 | 1 178 | 86.2 | 1 392 | 1 392 | 0.1 | 910 | 65.4 |
| Interest, dividends and rent on land | 4 478 | 1 848 | 41.3 | 5 049 | 112.8 | 4 567 | 4 567 | 0.4 | 3 811 | 83.4 |
| Sales of capital assets | – | – | – | 18 408 | – | 31 697 | 31 697 | 2.5 | – | – |
| Transactions in financial assets and liabilities | 78 566 | 14 823 | 18.9 | 100 027 | 127.3 | 80 136 | 80 136 | 6.4 | 33 866 | 42.3 |
| Total | 1 200 782 | 495 289 | 41.2 | 1 263 531 | 105.2 | 1 256 490 | 1 256 490 | 100.0 | 578 069 | 46.0 |

Revenue trends

Mid-year revenue in 2022/23 was R495.3 million, 41.2 per cent of the adjusted estimate, whereas revenue for the first half of 2023/24 was R578.1 million, 46 per cent of the adjusted estimate of R1.3 billion. Compared to the first half of 2022/23, revenue over the same period in 2023/24 increased by 82.8 million, 16.7 per cent. This was mainly due to an increase in reimbursements from the United Nations for the deployment of transport and combat support helicopters.

Changes to transfers and subsidies

Summary of changes to transfers and subsidies per programme

| R thousand | Appropriation | 2023/24 | | | | | | | Adjusted appropriation |
|---|---------------|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | | |
| | | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | Total adjustments appropriation | |
| Administration | | | | | | | | | |
| Public corporations and private enterprises | | | | | | | | | |
| Public corporations | | | | | | | | | |
| Subsidies on production or products | | | | | | | | | |
| Current | – | – | – | – | – | – | 9 724 | 9 724 | 9 724 |
| Armaments | – | – | – | – | – | – | 9 724 | 9 724 | 9 724 |
| Corporation of South Africa | | | | | | | | | |

Summary of changes to transfers and subsidies per programme (continued)

| | | 2023/24 | | | | | | | | |
|------------|--|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|--|
| | | Adjustments appropriation | | | | | | | | |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | Total adjustments appropriation | Adjusted appropriation | |
| | Households | | | | | | | | | |
| | Social benefits | | | | | | | | | |
| | Current | 82 511 | – | – | 102 935 | – | – | 102 935 | 185 446 | |
| | Employee social benefits | 82 511 | – | – | 102 935 | – | – | 102 935 | 185 446 | |
| | Force | | | | | | | | | |
| | Employment | | | | | | | | | |
| | Departmental agencies and accounts | | | | | | | | | |
| | Departmental agencies (non-business entities) | | | | | | | | | |
| | Current | 168 652 | – | – | – | – | 491 819 | 491 819 | 660 471 | |
| | Special defence account | 168 652 | – | – | – | – | 491 819 | 491 819 | 660 471 | |
| | Foreign governments and international organisations | | | | | | | | | |
| | Current | 146 299 | – | – | – | – | 148 000 | 148 000 | 294 299 | |
| | Southern African Development Community Secretariat | 146 299 | – | – | – | – | 148 000 | 148 000 | 294 299 | |
| | Public corporations and private enterprises | | | | | | | | | |
| | Public corporations | | | | | | | | | |
| | Subsidies on production or products | | | | | | | | | |
| | Current | 9 724 | – | – | – | – | (9 724) | (9 724) | – | |
| | Armaments Corporation of South Africa | 9 724 | – | – | – | – | (9 724) | (9 724) | – | |
| | Landward | | | | | | | | | |
| | Defence | | | | | | | | | |
| | Departmental agencies and accounts | | | | | | | | | |
| | Departmental agencies (non-business entities) | | | | | | | | | |
| | Current | 277 905 | – | – | – | – | 33 527 | 33 527 | 311 432 | |
| | Special defence account | 277 905 | – | – | – | – | 33 527 | 33 527 | 311 432 | |
| | Households | | | | | | | | | |
| | Social benefits | | | | | | | | | |
| | Current | 379 993 | – | – | 127 685 | – | – | 127 685 | 507 678 | |
| | Employee social benefits | 379 993 | – | – | 127 685 | – | – | 127 685 | 507 678 | |

Summary of changes to transfers and subsidies per programme (continued)

| | | 2023/24 | | | | | | | |
|------------|--|---------------------------------|----------------------------|----------------------|---------------------------------|---|-------------------|---------------------------------|------------------------|
| | | Adjustments appropriation | | | | | | | |
| R thousand | Appropriation | Amounts announced in the Budget | Unforeseeable /Unavoidable | Virements and shifts | Shifting of funds between votes | Significant and unforeseeable economic and financial events | Other adjustments | Total adjustments appropriation | Adjusted appropriation |
| | Air Defence | | | | | | | | |
| | Departmental agencies and accounts | | | | | | | | |
| | Departmental agencies (non-business entities) | | | | | | | | |
| | Current | 1 378 895 | – | – | – | – | 77 689 | 77 689 | 1 456 584 |
| | Special defence account | 1 378 895 | – | – | – | – | 77 689 | 77 689 | 1 456 584 |
| | Households | | | | | | | | |
| | Social benefits | | | | | | | | |
| | Current | 103 004 | – | – | 168 150 | – | – | 168 150 | 271 154 |
| | Employee social benefits | 103 004 | – | – | 168 150 | – | – | 168 150 | 271 154 |
| | Maritime | | | | | | | | |
| | Defence | | | | | | | | |
| | Households | | | | | | | | |
| | Social benefits | | | | | | | | |
| | Current | 96 296 | – | – | 78 158 | – | – | 78 158 | 174 454 |
| | Employee social benefits | 96 296 | – | – | 78 158 | – | – | 78 158 | 174 454 |
| | General | | | | | | | | |
| | Support | | | | | | | | |
| | Public corporations and private enterprises | | | | | | | | |
| | Public corporations | | | | | | | | |
| | Subsidies on production or products | | | | | | | | |
| | Current | 1 127 956 | – | – | – | – | (44 345) | (44 345) | 1 083 611 |
| | Armaments Corporation of South Africa | 1 127 956 | – | – | – | – | (44 345) | (44 345) | 1 083 611 |